

Scrutiny for Adults and Health Work Programme – 2023/24

	04 April 2024 10am	
Adult Social Care Performance Report		Jon Padfield
Assurance Report		Emily Fulbrook
Adult Social Care Budget Monitoring		Mel Lock/Penny Gower/Christian Evans
Adult Social Care Transformation Update – My Life, My Future		Mel Lock/Emily Fulbrook
	Provisional Date 18 June 2024 10am	
Somerset Strategic Alcohol and Drug Partnership (SSAND) Annual Report		Jodie Reading
Shared Lives Re-procurement		Stephen Miles
	TBC	
Workshop on Drug and Alcohol		Alison Bell/Jodie Reading
	Provisional Date 30 July 2024	
Extra Care Housing Model		Stephen Miles
	Provisional Date 17 September 2024	
	Provisional Date 29 October 2024	
Extra Care Housing Procurement Process Outcome		Stephen Miles

October: Extra Care Housing Procurement Process Outcome

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ITEMS TO BE ADDED TO AGENDA:

- CQC - Presentation on what they do
- Annual Report of Drug and Alcohol Partnership
- Suicide Prevention Strategy -Update requested - Awaiting National Strategy Publication – Amy Hardwick/Brittney Strange
- Armed Forces Covenant
- Quality Performance reports Alison Henly /Alison Rowswell
- Ambulance Service Performance - Steve Boucher
- Haematology Services -Yeovil/ Phil Brice
- Suicide Prevention Strategy -Update
- Musgrove Park Hospital – Development (Possible Update) - Phil Brice/Ian Boswall

New items as of 08/02/24:

- Workforce – potential workshop on Workforce Plan
- Public Health Covid Update
- Dentistry, following indication model may change
- Mental health
- Cancer community support?
- Social Care Training (Bridgwater Academy)
- Housing plan workshop (possibly joint)

Items from Budget Scrutiny

Quarterly updates on the following savings and scrutinise any adverse impacts on service users, partners, and providers:

- ADS001 - Maximising fees and charges across Adult Social Care
- ADS004 - Reduction in contract spend and remodelling the service that supports people with a combination of mental health need and substance misuse.
- ADS005 – Funding reduction for Learning Disability Supporting Employment Service

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- ADS006 – Funded contract for Floating Dementia Support Services to be stopped
- ADS007 – Ending grant funding for Citizens advice - local assistance scheme
- ADS011 – My Life, My Future Programme

Note: Members of the Scrutiny Committee and all other Members of Somerset Council are invited to contribute items for inclusion in the work programme. Please contact Democratic Services Team, who will assist you in submitting your item. Jennie Murphy on jennie.murphy@somerset.gov.uk